



Standardized Oversight, Accountability and Reporting for Gauteng (SOAR-GP) Province

Quarter Performance Report of gFleeT MANAGEMENT for:

Quarter Three of the 2020 / 2021 Financial Year



Conten



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ADOPTION.



EXECUTIVE SUMMARY



SUMMARY

[i] EXECUTIVE level overview of the financial and non-financial performance The executive summary should be a Strategic Statement of Performance by the Director-General/Head of Department / Entity. The executive summary provides a highof the Department / Entity for the Period under review (without going into detail).

- The Entity has a total number of 13 performance targets for the year under review:
- A total number of 5 targets has been achieved (38,5%)
- A total number of 3 targets has not been achieved (23%)
- 0
- 0 A total number of 5 are annual targets therefore not due. These will be reported in Quarter 4. (38,5%)
- 2 The following targets have been achieved
- The number of days taken for mechanical repairs was 12 days against target of 20 days
- 0
- 0 The average percentage of rental days for VIP self-drive vehicles was 61.95% against target of 50%
- The percentage of rental days for Pool and vehicles was 91.25% against target of 69%

0

0

0

- The Entity received unqualified opinion with matters of emphasis from the Auditor General for 2019/2020 financial year
- 91% of the in-service vehicles were tracked during the period under review.
- The following targets has not been achieved

 \mathfrak{S}

0

- The number of days for accident repairs achieved was 52 days against the target of 40 days. These were delayed due to COVID-19 related issues such as staff rotation, parts
- availability etc.
- 0 ICT, Process Mapping of the Module approved in the strategy - SITA has been appointed to develop ICT strategy. The ICT strategy development is underway and is planned to be
- completed and approved by 31/03/2021 by 4.43% from 71.80 days to
- 0 Improved Debt Collection – a reduction target of 15% was not realised. However, the Entity only managed to reduce the average collection days

68.62 days





REPUBLIC OF SOUTH AFRICA

[i] EXECUTIVE SUMMARY

- The following is the progress achieved to date towards annual targets
- 0 The Entity planned to achieve less than 4 years' average age of fleet and has managed to keep the average age of fleet at 3.7 years to date
- 0 The Entity planned to have 1% of passenger vehicles with CO2 emissions below 120g/KM for the 2020/21 financial year, and has achieved 4.7% to date.
- 0 has been developed and presented to managers for inputs. Preliminary high level report has been submitted by the service provider. The Entity planned to complete and achieve 78% client satisfaction – To date the Entity has appointed service provider to carry out the 20/21 customer survey. The questionnaire
- 0 implementation of the asset management policy and the wide awareness of the Entity's auction. The Entity planned to auction 60% of vehicles approved for the 20/21 financial year. To-date the Entity has managed to auction 93% (624) vehicles. This is due to the
- 0 The Entity planned to achieve 30% on township economy for the 20/21 financial year. To date the Entity has achieved 51%.



STRATEGIC PRIORITIES



DEPARTMENT / ENTITY ACHIEVEMENT OF STRATEGIC PRIORITIES







aptured exactly as it is from GGT-2030 Plan Exactly as per Strat Plan Action Speeding up growth and transforming the sconomy to create decent work and sustainable livelihoods) Suilding a capable, ethical and levelopmental state, including mprovement of public services and strengthening of democratic institutions Maximise return on investment	[1.1] DEPARTMENT / ENTITY ACHIEVEMENT STRATEGIC LINKAGES	MENT OF STRATEGIC PRIORITIES	STRATEGIC PLANNING	STRATEGIC REPORTING
Captured exactly as it is from GGT-2030 Plan Exactly as per Strat Plan / APP Ovaint of Action Conomic transformation and job creation (Speeding up growth and transforming the economy to create decent work and sustainable likelihoods) I, fair and inclusive I (Building a developmental state, including improvement of public services and strengthening of democratic institutions I (Building a developmental state, including improvement of public services and strengthening of democratic institutions I (Building a developmental state, including improvement of public services and strengthening of democratic institutions I (Building a developmental state, including improve efficiency & customer service of the public services and strengthening of democratic institutions I (Building a developmental state, including improve efficiency & customer service of the public services and strengthening of democratic institutions I (Building a developmental state, including improve efficiency & customer service of the public services and strengthening of democratic institutions I (Building a developmental state, including improve efficiency & customer service of the public services and strengthening of democratic institutions I (Building a capable, ethical and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental state, including improve efficiency & customer service of the public services and levelopmental	NDP/MTSF Priority	GGT Priority	Outcome as per approved Dept Strat Plan	Summarised Dept Performance during Q3
ent, through inclusive	xactly as it is		Exactly as per Strat Plan / APP	High level performance summary in relation to the adjoining columns for the Quarter under review
Speeding up growth and transforming the economy to create decent work and sustainable livelihoods) Improve efficiency & customer service of developmental state Improvement of public services and strengthening of democratic institutions Improvement of public services and strengthening of democratic institutions Safeguard state assets Improved Debt Collection	Decent employment, through inclusive	Economic transformation and job creation		 This is an annual target. However, the Entity has managed to achieve 51% against the planned target of 30% to date.
efficient, effective and development and developmental state developmental state (Building a developmental state, including improvement of public services and strengthening of democratic institutions Safeguard State assets Improved Debt Collection Improved	economic growth	(Speeding up growth and transforming the economy to create decent work and sustainable livelihoods)		
developmental state (Building a developmental state, including improvement of public services and strengthening of democratic institutions Maximise return on investment 0		Building a capable, ethical and	efficiency & customer	
(Building a developmental state, including improvement of public services and strengthening of democratic institutions Maximise return on investment Safeguard state assets Clean Administration Improved Debt Collection O O O O O O O O O O O O O	orientated public service and	developmental state		
Maximise return on investment Safeguard state assets Clean Administration Improved Debt Collection	citizenship	(Building a developmental state, including improvement of public services and strengthening of democratic institutions		
state assets on inistration on Debt Collection on the collection of the collection o			Maximise return on investment	
ction			state	
The Entity only managed to responsible to the first second			Clean Administration	
			Improved Debt Collection	
				review.



modes



Create a better South Africa, a better	A better Africa and world	Improve customer satisfaction and loyalty Reduce the Entity's Carbon footprint	 This is an annual target. The Entity has received a high level preliminary report from the service provider. This is an annual target. The Entity plans to have 1% of passenger vehicles with CO2 emissions below 120g/KM. To date the Entity has achieved 4.7%.
Create a better South Africa, a better Africa and a better world	A better Africa and world	Keduce the Elitity's Calboli lootpillit	vehicles with CO2 emissions below 120g/KM. To date the Entity has achieved 4.7%.
Promotion of the energy efficiency and	(Pursuing African development and enhanced international cooperation)		
reduction of emission in all transport			



PERFORMANCE AS PER APP TARGETS

1.2



Note: Create a similar table for each Programme in the Department / Entity	r each Programme	in the Departme	amme in the Department / Entity		nagement Services		
eate a sittiliai table to	One		Programme Name	 Operational Man 			
Programme		This programme is res	sponsible for provic	ling fleet managemen	responsible for providing fleet management services that are effective and	ನ	client focused.
PLANNING		ACCUSED ON			REPORTING	77	Reason for Deviation
Outcome (as per approved Dept Strat	Output	Output Indicator	Annual Target	Q3 Target	Q3 Actual Achievement		Vegaoii ioi Devignoii
Plan) Exactly as per Strat Plan / APP	Exactly as per APP	Exactly as per APP	Exactly as per APP	Exactly as per APP	State exact actual achievement for this Quarter		Why was this target not achieved (or overachieved)
Reduced Carbon footprint from the Entity	Passenger vehicles with CO2 emissions below 120g/KM (environmentally	% of passenger vehicles with CO2 emissions	1% of passenger vehicles with CO2 emissions				
	friendly)	below 120g/KM	below 120g/KM				
Improve efficiency and customer service	Average age of fleet	Average age of fleet	-				
Maximised return on investment	Percentage of vehicles	Percentage of vehicles					
	auctioned	per approved list by 2024	guctioned				
Safeguard state	Vehicles tracked	% of in-	85% of in- service	80 % of in-service vehicles tracked	vehicles tracked		

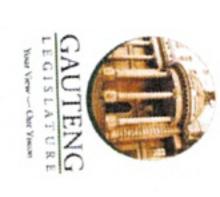
GAUTENG







GAUTENG				TOUTH AFRICA			
1.2 [PERFORMANCE AS PER APP ANNUAL AND QUARTER TARGETS]	S PER APP ANNU	AL AND QUAR	FER TARGETS				
Note: Note: Croate a similar table for each Programme in the Department / Entity	each Programme in	n the Departmer	nt / Entity				
Programme Nr	One		Programme Name	₽		effective and client focused.	
Purpose of the Programme		This programme is res	responsible for providing	REPORTING			
PLANNING				O' Taract	O3 Actual Achievement	Reason for Deviation	Mitigating measure (with
as per Dept Strat	Output	Output Indicator	Annual Target	Mo I di Ger			timeframe)
Plan)		vahiolas	vehicles				
		tracked	tracked.			The number of days taken	n/a
Improve efficiency &	Turnaround	Number of	20 days	20 days	12 udys	for mechanical repairs was	
customer service	times on	days taken				12 days, due to tewer	
	repairs	mechanical				the period under review.	
		repairs		An down	FO dave	The number of days for	Close monitoring of merchants
Improve efficiency & customer service	Turnaround time on accident	Number of days taken	40 days	40 days	oz udyo	accident repairs were delayed due to COVID-19	and continue to engage the RT46 Transversal service
	repairs	for accident repairs				related issues such as staff rotation, parts availability etc.	provider.
Improve client experience. Improve	Percentage of client satisfaction	% of client satisfaction	78%				
and loyalty							





Page 11 of 31				spent on	spent on	husinesses	I VO AIRCHIE CHIO.
				procurement	procurement	Township	Revitalization (TER)
				30% of	30% of	Spending on	Township Economy
				General	General	General	
		2019/20	General	Auditor	Auditor	Auditor	
		matters of emphasis from	from Auditor	opinion from	opinion from	Unqualified opinion from	Clean Administration
n/a	n/a	Unqualified opinion with	I Inqualified opinion	Verilloid	Pool venicles		
			*0110100	vahicles	utilised for	utilised	
			vehicles	days utilised	rental days	rental days	investment
		91,25%	69% of rental days	69% of rental	Average % of	Average % of	Maximise return on
n/a	Increased client demand	04 050/			vehicles.		
				drive vehicles	self-drive	utilised	
			drive vehicles	for VIP self-	rental days	rental days	investment
	וווכובמספת טווכווו מכווומוומ	61,96%	50% of rental days utilised for VIP self-	50% of rental	Average % of	Average % of	Maximise return on
n/a	Increased client demand						
similar deviation does not recur	overachieved)	Quarter		APP	APP	per APP	Plan / APP
target is achieved or that	achieved (or	State exact actual achievement for this	Exactly as per APP	Exactly as per	Exactly as per	Exactly as	Plan) Fxactly as per Strat
What will be done to ensure	this townst not				Illulcator		approved Dept Strat
timetrame)			4	Target	Output	Output	Outcome (as per
Mitigating measure (with	Reason for Deviation	Q3 Actual Achievement	O3 Target	Applia			PLANNING
		REPORTING		900000	מו מסכ טו מוכ בוימ	opuii	
			ery of services.	antimal use of the Entity's assets in delivery of services.	orogrannie is ies		Purpose of the Programme
blocesses mar will result in	systems and	a well-run organization by designing and maintaining effective	ng a well-run organizat	poneible for ensuri	in roc	1 00	Programme Nr
records that will recult in		Corporate and Financial Management	Corporate and F	Programme Name	ס		Create a similar table for cach
				ent / Entity	Programme in the Department / Entity		Note:
				ANNUAL AND QUARIER IARGETS	NUAL AND QUAL	S PER APP ANN	1 2 IPERFORMANCE AS PER APP
				TARD TARDETCI			

SOAR-GP R) Township F businesses S DEPT/ENTITY_QRF_ TEMPLATE_v17

spent on

spent on

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RFORMANCE AS PER APP ANNUAL	THE PART AND		
AND WOMEN TO A STREET	>		
		COLH AFRICA	602

AUIENG		TARGETS!	TOTAL PLANT			
	PP AINING ACT	ont / Entity				
ilar table for each P	Two Programme	Programme Name	Corporate and F	Corporate and Financial Management	the still a suptament and	rocesees that will result in
Purpose of the Programme	programme is	responsible for ensuring	o a	well-run organization by designing and maintaining f services.	effective systems and	טוטטסססט נוומני איווי וססמוני ווי
	optimal use of the Elli	Ellilly 5 doors ill delivery		REPORTING		
PLANNING			O2 Tarnet	O3 Actual Achievement	Reason for Deviation	Mitigating measure (with
Outcome (as per approved Dept Strat	Output Indicator		A laight			timeframe)
ridil)	goods and services and	goods and services and				
	(Excluding all	(Excluding all				
	Transversal contracts TR3,	Transversal contracts TR3,				
	and RT57 etc.	and RT57 etc.				
	All non-	All non-				
	procurement	procurement				
	spent e.g Municipal	Municipal				
	Accounts, AG,	Accounts, AG,				
	claims against	claims against State)			-	The Entity cent reminders to
Improved Debt Reduced		15%	15% (excluding	4.43%	(Gautena Community	teng
	S	(excluding	balances of clients		Services, Gauteng	Gauteng Health and Office of
collection	days	balances of	that have payment		Health and Office of the	the Chief Justice in January 2021 and, most importantly,
	(excluding	clients that	arrangements with		October and November	emphasised the intent to
	outstanding	arrangements	nie Eliniy)		2020 invoices	suspend petrol cards.
	clients that	with the Entity)				
	Ononio men					Dage 12 of 31







	Services	Improve efficiency and customer		as per Dept Strat	PLANNING	Programme Nr Purpose of the Programme	Create a similar table for each	1.2 [PERFORMANCE AS PER APP ANNUAL AND WORK I EN	EGISLATURE
	implemented	ICT Strategy developed		Output	opuii	This	Programi	S PER APP AND	
	implemented	ICT Strategy developed	have payment arrangements with the Entity)	Output Indicator		programme is res	Programme in the Department / Entity	NUAL AND WOA	AND OILA
	the strategy implemented	1 Module / process approved in		Target		This programme is responsible for ensuring a well-run on timal use of the Entity's assets in delivery of services.	ment / Entity	VIEW INVOLVE	DTED TARGETS!
	strategy.	Process Mapping of the Module approved in the		A laight	O2 Tarriot	ring a well-run organiza ivery of services.	e Corporate and F		2
o The IT strategy development is underway and is planned to be completed and approved by 31/03/2021.	The project charter was signed-off by g-FleeT Management on 10/12/2020	appointed to develop ICT strategy			REPORTING O3 Actual Achievement	programme is responsible for ensuring a well-run organization by designing and maintaining effective systems and processes that will result in programme is responsible for ensuring a well-run organization by designing and maintaining effective systems and processes that will result in programme is responsible for ensuring a well-run organization by designing and maintaining effective systems and processes that will result in programme is responsible for ensuring a well-run organization by designing and maintaining effective systems and processes that will result in proc	Corporate and Financial Management		
		service provider (SITA).			Reason for Deviation	ining effective systems and			
	The IT strategy development is planned to be completed and approved by 31/03/2021	Fast track inputs and availability by all business		timeframe)	Mitigating measure (with	processes that will result in	that will rocult in		







EMERGING PRIORITIES

Status d to egional nfecting /e been	to action, but were not to action, but were not to current Status current Status current Status listributed to units & regional units & regional ed for disinfecting hicles have been sel masks
Q _	Requests PPE in the mes



PERFORMANCE VERIFICATION AND EVIDEN R

SOUTH AFRICA





[PERFORMANCE VERIFICATION AND EVIDENCE]

Portfolio of Evidence for each output is prepared, verified and approved by the responsible manager. The POE is scanned and submitted How does the Department / Entity maintain portfolios of evidence to verify its reported performance information together with the quarterly report.



2)

DEPARTMENT / ENTITY PROJECT MANAGEMEN



G A U T E N G

		Ablution)	beating and Car Wash	Bedfordview (Wellness	Project Renovations of 3 Buildings in	2. [DEPARTMEN I Name of
building aimed at providing ablution services (i.e. Kitchen/Pause Area, Showers and Toilets for staff washing vehicles and clients bringing vehicles	2) Panel beating building aimed at conducting inhouse panel beating services with in-house Apprenticeships programme.	Building aimed for a Gym and Canteen with Sick Bay and offices for building management.	Litigation process is underway.	Contractors and Professional	To renovate the buildings that were erected and not finished	me of Brief description of project Start Date End Date
					22 October 2020	Start Date
					14 October 2021.	End Date
			of the project plan.	 Project underway. 14 % achieved in terms 	The Entity appointed DID as an implementing agent.	Current Status
		Contractor exceeded 21 days for submission of guarantees, requested extension until Friday 25 September 2020.	Construction guarantees were due by 05 September 2020.	evaluations. Contractor appointed 13 August 2020.	• Covid Lockdown delayed	Challenges
					NONE	Requests for Intervention

SOAR-GP_DEPT/ENTITY_QRF_TEMPLATE_v17

for washing.





G A U T E N G

REPUBLIC OF SOUTH AFRICA

					Projects in Bedfordview	Phase 2 Infrastructure	Project	Name of	2 IDEPARTMENT
Security Infrastructure Upgrade (e.g. High Walls, Security Control Room, Auction offices and Carports for vehicles to safeguard against weather and theft.	temporarily accommodated at DRT Officers, 45 Commissioner Street in Johannesburg	Accommodation of all g-FleeT employees as other are		buildings to align to the g-FleeT Operating Mode/Business Operational	Building of a New Admin Block and renovations of other	Renovations of Existing buildings.		Brief description of project	2 IDEPARTMENT / ENTITY INFRASTRUCTURE / CAPITAL PROJECTS
						determined	1 6 6 6	Start Date	CAPITAL PRO
						determined	Toko	End Date	DJECIS
	DRT legal department finalizing final settlement contract.	by contractor and approved by DID.	Final invoice submitted	completed and confirmed by DID.	 Handover of all required documentation 	terminated services.	Professional Team	Current Status	
		on time.	Contract expired due to affixion	DID started to assist the Entity in 2016.	iinitial phases excluded the DID involvement.	Contract appointed in 2009 -	Contract appointed in 2009	Challenges	Challenano
							None	venti	Requests for





ယ DEPARTMENT / ENTITY FINANCIAL PERFORMANCE

DEPARTMENT / ENTITY BUDGET EXPENDITURE FIGURES

	SERVICES	CORPORATE	OPERATIONS AND F		S	OFFICE OF THE CFO	-				Name of the specific T		Programme Fi	3.1 DEPARTMENT / ENITTY BUDGET EAFENDITURE I TOURE	
200 E77 028			R 757 896 050		R 19 120 402	R 8 544 685	K 4 010 / 71	1016 701		the entire FY	Total allocation for		Appropriation	I A BODGE I EVE	TO THE TYPE
180 923 125			173 203 561		4 561 951	2 345 / 09	071700	811 824	TO PLOTE	be spent during the Q under	Actual amount projected to		Quarter under review	Drainated Buildred for the	VIDITI IDE EIGHBES
136 445 261			129 687 622		3 886 01/	7 101 077	2 157 022	714 600		the Q under review	Amount actually spent during		Q Under review	Actual Expenditure for the	
/3%	750/		/5%	110/	0070	050/	92%	88%		Projection)	% actually spent	Q Under review	Expenditure for the	Percentage	
70017007	478 841 302		409 080 302	4E0 00E 220	1 007 701	11 384 731	6 194 841	2 166 398		ווסווו אומונ סו ז	Amount actually spent		(Year to Date)	Actual Expenditure	
	61%			61%		60%	/2%	54%	740/	(% of total allocation)	% actually spent from start of FY	of catually apont from	Expenditure (Year to	Percentage	





REPUBLIC OF SOUTH AFRICA

3.2 DEPARTMENT / ENTITY KEY FINANCIAL INDICATORS

3.2 What are the mitigating measures to remedy over / under expenditure Further adjust the budget considering Inactivity due to lockdown is the main challenge that led to the underspending. What is the Department / Entity's achievement with respect to Not Applicable – The Entity does not directly engage with the pubic, however with its Client Departments only. What is the Department / Entity's achievement with respect to GEYODI responsive budgeting / procurement for the period under r ⋗ The Entity attained 51% with respect to township economy for the period under review. there Item description Acquisition of vehicles Goods and services summary for the period under review with respect to overspending / underspending against projections summary for the period under review with respect to payment of service DEPARTMENT / ENTITY was over / under spending of greater than 3% of projection, what were the main challenges that led to the over / under spending The Entity achieved 73% in terms of invoices paid within KEY FINANCIAL INDICATORS] 60,000,000 **Projections** 95,645,853 to township economy / SMME / Local procurement for the 15 days Actual 37,344,245 69,003,314 providers within 15-30 days 22,655,755 26,642,539 Variance lockdown. Underspending for goods and services is caused by inactivity of Deliveries of vehicles is slow due to Comments period under review eview. Alert level 3

The Entity incurred irregular expenditure in terms of property rental to the value of R119,074

A summary for th e period under review with respect to fruit

less, wasteful and irregular expenditure

Entity achieved 97% in terms of invoices paid within

30 days

The

No Fruitless and Wasteful expenditure was incurred in the quarter 3 period under review with respect to spen iding on conditional grants

Not applicable

A summary for the



RESOLUTIONS AND PETITIONS MANAGEMENT



.1 RESOLUTIONS MANAGEMENT

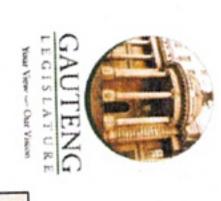
		Draft ICT Strategy and implementation Plan				
Due Date Date / Current Status Due Date Date Due Date Dat		successful.				
Due Date Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Progress to Date / Current Status The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Due Date Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual targets and revised adjusted targets and revise		foreseeable future as the "new normal" proved to be				
Due Date Due Date Due Date Detail / Title of Resolution Progress to Date / Current Status The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. 30 October Measures put in place to ensure the not achieved in the quarter under review in the next quarters of the financial year. Due Date Progress to Date / Current Status 1 The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status 1 The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status 1 The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status 1 The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 Septe		The Entity will				
Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Detail / Title of Resolution Detail / Title of Resolution The g-Fleet Management Entity should in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. 30 October Measures put in place to ensure the attainment of service delivery targets not actnieved in the next quarters of the financial year. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status 1		of the current financial year.				
Due Date Due Date Due Date Detail / Title of Resolution Detail / Title of Resolution Detail / Title of Resolution Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual targets are formance Plan. 90% of vehicles auctioned. As result of the unprecedented scourge of COVID-19, the Entity was unable to proceed with the live auction due to several regulations enacted to curbing/controlling the spread of the virus. To ensure that that Entity complied with the lockdown regulations for auctioneering services, the Entity had to re-strategize and opted for an online auction. The		auction was subsequently held in the second quarter				
Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Doctober Measures put in place to ensure the attainment of service delivery targets not achieved in the quarter under review in the next quarters of the financial year. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status		to re-strategize and opted for an online auction. The				
Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. 30 October Measures put in place to ensure the attainment of service delivery targets not achieved in the quarter under review in the next quarters of the financial year. Progress to Date / Current Status Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets of vehicles auctioned. Solution Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted targets in the Annual error targets and revised adjusted target		regulations for auctioneering services, the Entity had				
Due Date Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Due Date Detail / Title of Resolution The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Due Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Progress to Date / Current Status						
Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Due Date Detail / Title of Resolution The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in		curbing/controlling the spread of the virus.	Tinanciai year.			
Due Date Due Date Detail / Title of Resolution Progress to Date / Current Status In relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. 30 October Measures put in place to ensure the attainment of service delivery targets not achieved in the quarter under Due Date Progress to Date / Current Status In expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status In expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status In expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status In expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status			review in the next quarters of the			
Due Date Due Date Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. 30 October Apace to ensure the special attainment of service delivery targets Detail / Title of Resolution Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Progress to Date / Current Status Approximate Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Performance Plan. Page 1 Progress to Date / Current Status	October 2020	the Entity was unable to proceed with the live auction	not achieved in the quarter under		2020	
Due Date Detail / Title of Resolution The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan. Progress to Date / Current Status	submission is 22	 As result of the unprecedented scourge of COVID-19, 	attainment of service delivery targets	2020	September	NO.293 - 2020
Due Date Due Date Detail / Title of Resolution Progress to Date / Current Status The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first quarter. Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan.	Due date for	90% of vehicles auctioned.	Measures put in place to ensure the	30 October	3	
Due Date Due Date Detail / Title of Resolution The g-Fleet Management Entity should 2020 In relation with special adjusted budget and revised APP, also indicating set targets that were affected in the first Due Date Progress to Date / Current Status Progress to Date / Current Status The expenditure report was presented to the Portfolio Committee on 03 September 2020 highlighting original targets and revised adjusted targets in the Annual Performance Plan.			quarter.			
Due Date Due Date Detail / Title of Resolution Due Date Detail / Title of Resolution Progress to Date / Current Status The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget and revised APP, also indicating set and revised APP.			targets that were affected in the first			
Due Date Due Date Due Date Detail / Title of Resolution Progress to Date / Current Status The g-Fleet Management Entity should present the expenditure per programme in relation with special adjusted budget targets and revised adjusted targets in the Annual	udie)	Performance Plan.				
Due Date Detail / Title of Resolution Progress to Date / Current Status and The g-Fleet Management Entity should 2020 present the expenditure per programme Committee on 03 September 2020 highlighting original	(Presentation	targets and revised adjusted targets in the Annual	in relation with special adjusted budget			no reference number.
Due Date Detail / Title of Resolution Progress to Date / Current Status ed 31 August The g-Fleet Management Entity should The expenditure report was presented to the Portfolio	/Drapastation	Committee on 03 September 2020 highlighting original	present the expenditure per programme	2020	2020	gazette format therefore
Due Date Detail / Title of Resolution Progress to Date / Current Status	03 September	The expenditure report was presented to the Portfolio	The g-Fleet Management Entity should	31 August	24 August	Questions not in a
Due Date Detail / Title of Resolution Progress to Date / Current Status	to GPL			טמל טמנל	Received	Ket Nr
	Date submitted		Detail / Title of Resolution	Dillo Dato	Dato	
						Ŀ
NT (for Resolutions received during the period under review)]			received during the period under review)	Resolutions I		A 1 TRESOI LITION MANAGEMENT





G A U T E N G

4.1 [RESOLUTION MAN	MANAGEMENT (for	Resolutions	received during the period under review	w)]	
Ref Nr	Date	Due Date	Detail / Title of Resolution	Progress to Date / Current Status	Date submitted to GPL
				 The target to Draft the ICT Strategy and Implementation Plan was not achieved in the first quarter due to a third-party service provider not being appointed to develop the strategy. 	
				 appointed to develop the strategy. The Entity has been granted approval to appoint the State Information Technology Agency (SITA) to review 	
				and develop a Five-Year ICT Strategic Plan. It is envisaged that the target will be achieved by the end of the current financial year.	
				 Service provider has been appointed (SITA). An analysis of the stakeholder's perspective (needs) on the current ICT services was presented by SITA at the end of November 2020 	
				20% average debtors' collection days (excluding outstanding balances of clients that have payment	
				arrangements with the Entity). ■ The disruption brought by COVID-19 had an adverse	
				process of reconciling the accounts by client	
				departments took longer than normal, due to regulations that were applicable to all government	
				 The Entity had robust engagements with client 	
				departments through Microsoft Teams meetings and	





Ref Nr Received Due Date Detail / Title of Resolution Progress to Date / Current Status Received Agreement Specially assisted the Entity's clients with any other substantial documents to accelerate the payment process. The management is pleased that these engagements have led to payments being made, especially the long outstanding debts from the Gautierg Department of Health. The total receipts for the second quarter doubled the revenue collected in first quarter of the current financial year. In management will continue to monitor progress in this regard and fully implement the debt collection procedure prescribed in the approved Debtors Management Policy which includes temporary suspension of fuel cards for defaulting client departments, should a need arise. The Entity was granted approval by the Member of the Executive Council for the Gauteng Department of Roads and Transport to advertise and fill the forty-five (45) critical vacant posts. These posts include the position of the Chief Operations of the Chief Poerations Officer. A total of 33 posts (including CO0 & CFC) positions) has been advertised in November 2020. There are ongoing nadvertised in November 2020. There are ongoing 11 posts not advertised most process is anticipated to be concluded before the end of the current financial year.	4.1 [RESOLUTION MAN	AGEMENT (for	Resolutions r	received during the period under review	
Received Received 10 10 30 October The appointment of the CFO and COO at g-fleet Management.	THE RESERVE OF THE PERSON NAMED IN	Date		Title of Resol	6
- 2020 10 30 October September 2020 at g-fleet Management.		Received			assisted the Entity's clients with any other substanti documents to accelerate the payment process.
- 2020 10 30 October September 2020 at g-fleet Management.					
- 2020 10 September 2020 30 October The appointment of the CFO and COO at g-fleet Management.					doubled the revenue collected in first quarter of the current financial year.
- 2020 10 September 2020 30 October The appointment of the CFO and COO at g-fleet Management.					
- 2020 10 30 October September 2020 at g-fleet Management.					procedure prescribed in the approved Debtors
- 2020 10 30 October The appointment of the CFO and COO at g-fleet Management.					suspension of fuel cards for defaulting client
- 2020 September 2020 The appointment of the CFO and COO at g-fleet Management.					departments, should a need arise.
	1	10 Sentember	20	유	The Entity was granted approval by the Member of the Executive Council for the Gauteng Department of Roads
Financial Officer (which must be filled out of adjustment) and the position of the Chief Operations Officer. A total of 33 posts (including COO & CFO positions) has been advertised in November 2020. There are ongoing negotiations with organised labour regarding 11 posts in advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.		2020			and Transport to advertise and fill the forty-five (45) critic vacant nosts. These posts include the position of the Ch
and the position of the Chief Operations Officer. A total c 33 posts (including COO & CFO positions) has been advertised in November 2020. There are ongoing negotiations with organised labour regarding 11 posts no advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.					Financial Officer (which must be filled out of adjustment)
33 posts (including COO & CFO positions) has been advertised in November 2020. There are ongoing negotiations with organised labour regarding 11 posts not advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.					and the position of the Chief Operations Officer. A total c
advertised in November 2020. There are ongoing negotiations with organised labour regarding 11 posts no advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.					
negotiations with organised labour regarding 11 posts no advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.					advertised in November 2020. There are ongoing
advertised. The recruitment process is anticipated to be concluded before the end of the current financial year.					negotiations with organised labour regarding 11 posts no
The recruitment process is anticipated to be concluded before the end of the current financial year.					advertised.
before the end of the current financial year.					The recruitment process is anticipated to be concluded
					before the end of the current financial year.

SOAR-GP_DEPT/ENTITY_QRF_TEMPLATE_v17





G A U T E N G

4.1 [RESOLUTION MANAGEMENT (fo	or Resolutions	4.1 [RESOLUTION MANAGEMENT (for Resolutions received during the period under review)]	w)]	
				Data submitted
Ref Nr Date	Due Date	Detail / Title of Resolution	Progress to Date / Current Status	to GPL
110001100				
Add as many rows as required				_
Total number of Resolutions received from GPL during this Quarter	ed from GPL d	uring this Quarter		
Total number of Resolutions responses due to GPL during this Quarter	ses due to GF	L during this Quarter		4 0
Total number of Resolutions respon	nded to and su	Total number of Resolutions responded to and submitted back to GPL during this Quarter		



4.2

PETITIONS MANAGEMENT



Ref Nr	Date Received	Due Date	Detail / Title of Petition	Progress to Date / Current Status	Date submitted to GPL
None	None	None	None	None	
Total number of Detitions received from CDI during this Quarter	stitions received t	rom GDI durin	this Onarter		N/A
Total Hulliper of Fe	EUTIONS LEGELACOL	01 01 1	S CITIO SCHOOL		NIA
Total number of Petitions responses due to GPL during this Quarter	etitions responses	s due to GPL du	ring this Quarter		N/A
Tatal number of De	titions rosmanda	d to and cubmit	Tatal number of Detitions responded to and submitted back to GPI during this Quarter		- NA







5 PUBLIC ENGAGEMENT BY THE DEPARTMENT /ENTITY

- COLIC LINCOCCINE	T T N T N T N T N T N T N T N T N T N T		
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Z	-NITITVI	

the period under review The steps / measures the Department / Entity has taken to meaningfully involve the public / stakeholders in the course of its work / service delivery during

Not Applicable - The Entity does not directly engage with the pubic, it only has direct engagement with Client Departments. Department / Entity during the period under review

Not Applicable

Public Education programmes of the

Feedback sessions conducted by the Department / Entity during the period under review

Not Applicable



INTERNATIONAL RELATIONS

6



G A U T E N G

Only applicable to Office of the Premier (OoP)	Only applicable to Office of the Premier (OoP)		
All International treaties / Agreements that the	Extent to which Department / Entity is implementing the Treatise / Agreements	Challenges	Mitigating Measures
Department / Entity has entered into.	during the Quarter under Review		



GEYODI EMPOWERMENT



GAUTENG REPUBLIC OF SOUTH AFRICA

7. GEYODI EMPOWERMENT	WERMENT
What has been the	What has been the Department / Entity achievement on actual GEYODI Empowerment in communities during the period under review
GENDER	N/A
YOUTH	N/A
DISABLED	N/A
SENIOR CITIZENS	S N/A
What has been the	What has been the Department / Entity achievement on actual EQUITY TARGETS
HD	82%
YOUTH	9%
DISABLED	0%
WOMEN	36%
MILITARY	0%
VETERANS	







8 REQUESTS FOR INFORMATION

8.1 AGSA REQUESTS FOR INFORMATION

8.1 [Auditor - General REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]	
Total number of AGSA Requests for Information received from AGSA during this Quarter	n/a
Total number of AGSA Requests for Information due during this Quarter	n/a
Total number of AGSA Requests for Information responded to and submitted back to AGSA during this Quarter	n/a

8.2 PSC REQUESTS FOR INFORMATION

Total number of PSC Requests for Information due during this Quarter Total number of PSC Requests for Information responded to and submitted back to the PSC during this Quarter None	Total number of PSC Requests for Information received from the PSC during this Quarter	8.2 [Public Service Commission REQUESTS FOR INFORMATION RECEIVED DURING THE PERIOD UNDER REVIEW]
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9 DEPARTMENT / ENTITY CAPACITY

During the period under review		
Total number of posts on the Dept. Structure as at the last day of the period under review	Total number of posts currently filled as at the last day of the period under review	Total number of vacant posts as at the last day of
275	204	71 (33 Poets advertised)
the period under review	Total number of terminations during the period under review	Total number of new appointments during the
10	0	period under review
Total number of suspensions during the period under review		Summarized information on the GEYODI / HDI compliance for the period under
	review	
	N/A	



10 CHALLENGES / REQUESTS FOR INTERVENTION



10.1 CHALLENGES

What is the challenge? What consequence is it having How the challenge can be resolved

10.2 REQUESTS FOR INTERVENTION

What area / subject does this relate to	What intervention is sought from the Legislature?	Why is this intervention sought





G A U T E N G

ADOPTION

gFleeT Management hereby presents this Quarter Performance Report to the Gauteng Provincial Legislature as a true and accurate representation of its work during the period under review.

		Department / Entity Approval	
Name of Department / Entity	gFleeT MANAGEMENT		
Which Financial Year	2020/21		
Which Quarter	3RD QUARTER		
Head of Entity	MS NOXOLO MANINJWA	SIGNATURE:	amoura.
Head of Department	MR. MAKHUKHU MAMPURU	SIGNATURE:	
MEC	MR. JACOB MAMABOLO	SIGNATURE:	